

## SCHOOL LEVEL DETAIL

Lura Kinsey Elementary School

030201112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,627,174	643,920	2,271,094
UNRESTRICTED CAP OUTLAY	0	7,078	7,078
SOFT CAPITAL OUTLAY	82,926	16,592	99,518
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,499	0	3,499
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,707	5,707
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	186,449	115,556	302,005
STATE PROJECTS	2,395	33,599	35,994
FOOD SERVICES	0	144,825	144,825
OTHER	28,416	26,549	54,965
<b>TOTAL</b>	<b>1,930,859</b>	<b>993,827</b>	<b>2,924,686</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>121,148</b>	<b>60,858</b>	<b>182,006</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		552.030	
1998 - 1999 TOTAL		558.725	
1999 - 2000 TOTAL		516.490	
<b>FALL 1999 ENROLLMENT</b>		<b>544</b>	

ESTIMATED		
SCHOOL REVENUE		4,020,411
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	516.49
CLASSROOM STAFF	39	13.26
OTHER	11	48.05
<b>TOTAL STAFF</b>	<b>51</b>	<b>10.19</b>
<b>TEACHER SALARIES</b>		\$1,144,152
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		75
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported